

Lone Peak Public Safety District
AGENCY

2007-2008
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of

Lone Peak Public Safety District for the fiscal year ending June 30, 2008,

adopted and approved in compliance with applicable laws.

Signed:

Budget Officer

[Signature]

Subscribed and sworn to this 18th

day of September, 18, 2007.

[Signature]
(Notary Public)



Home Port Public Safety District DISTRICT

BUDGET

for the year ended

10-30-08

GENERAL FUND		ENTERPRISE FUND	
PRIOR YEAR	CURRENT YEAR	BUDGET	BUDGET
REVENUES			
Taxes: Property			
Other:			
Fee-in-lieu of Taxes			
Charges for Services	<u>2,703,400</u>	<u>3,485,348</u>	<u>3,730,285</u>
Interest Income	<u>17,953</u>	<u>10,000</u>	<u>12,000</u>
Other: <u>Grants/Incl.</u>	<u>159,231</u>	<u>248,825</u>	<u>376,900</u>
Other Financing Sources:			
Capital Lease Obligation			
Transfers From Other Funds			
Contribution From Fund Bal.	<u>137,032</u>	<u>55,000</u>	<u>90,000</u>
TOTAL REVENUES	<u>3,017,615</u>	<u>3,799,173</u>	<u>4,209,185</u>
EXPENSES			
Salaries and Benefits	<u>1,889,772</u>	<u>2,161,813</u>	<u>3,259,587</u>
Other Operating Expenses	<u>720,112</u>	<u>702,780</u>	<u>809,098</u>
Depreciation			
Capital Outlay	<u>151,468</u>	<u>286,080</u>	<u>110,000</u>
Debt Service	<u>256,563</u>	<u>118,500</u>	<u>132,500</u>
Other:			
Other Financing Uses:			
Transfers To Other Funds			
Contribution To Fund Bal.			
TOTAL EXPENSES	<u>3,017,615</u>	<u>3,799,173</u>	<u>4,209,185</u>

INCOME OR (LOSS)